

THE WEST BENGAL POWER DEVELOPMENT CORPORATION LTD

(A Government of West Bengal Enterprise)



Registered & Corporate Office

Bidyut Unnayan Bhaban,
3/C, LA-Block, Sector-III, Bidhannagar, Kolkata-700 098.

Gist of Application for Fuel Cost Adjustment (FCA) and Annual Performance Review (APR) for the year 2014-15

1. **The West Bengal Power Development Corporation Limited (WBPDCCL)** has submitted applications to West Bengal Electricity Regulatory Commission (Commission) for Fuel Cost Adjustment (FCA) for the year 2014-15 on 26.11.2015 and Annual Performance Review (APR) for the year 2014-15 on 30.11.2015. WBPDCCL has also made further submissions dated 08.01.2016, 16.02.2016, and 02.02.2017 on the above. The applications and the subsequent submissions (Collectively called as 'FCA and APR application') have been admitted by the Commission on 06.04.2017.
2. The FCA and APR Applications for the Financial Year 2014-15 are for approval of Rs. 19826.06 Lakh towards net Fuel Cost adjustment claims comprising Primary Fuel & Secondary Fuel cost inclusive of claims for excess Oil Consumption due to back down at the instance of SLDC/ALDC and Rs. 261663.05 Lakh towards Fixed Cost comprising of Employee cost, Other Administrative and General Charges, Coal and Ash handling Charges, Rent Rates and Taxes, Repairs and Maintenance including Consumables, Cost of Outsourcing, Interest, Other Financing Charges, Interest on Working Capital, Depreciation, Water Cess, Tax, Reserve for Unforeseen exigencies, Permitted Return, etc. with due reduction of claim on account of Income other than energy sales respectively.
3. The net receivable amount on account of FCA and APR applications for the FY 2014-15 is Rs 58571.88 Lakh i.e (Rs. 19826.00 lakh + Rs. 39045.82.09 lakh). In compliance to the direction contained in the Paragraph 8.10 of the Tariff Order for FY 2014-15 WBPDCCL suggest for recovery of the amount in fixed monthly installments
4. The FCA and APR Applications may be inspected at the office of the Hon'ble Commission at FD-415A, POURA BHAWAN (3rd Floor), Sector-III, Bidhannagar, Kolkata-700 106 (Telephone : [033] 2359-2189; Fax [033] 2359-3397; e-mail: wberc99@gmail.com) and/or at the Registered Office of WBPDCCL at Bidyut Unnayan Bhaban, 3/C, LA-Block, Sector - III, Bidhannagar, Kolkata - 700 098 during the office hours on all working days up **to 03.05.2017** and certified copies of the applications or part thereof may be obtained from the office of the Hon'ble Commission following the procedure as laid down in West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013 during office hours on all working days up to 03.05.2017
5. The FCA and APR Applications submitted by WBPDCCL have been posted on the website of the applicant at **wbpdcl@wbpdcl.co.in**
6. The suggestions and objections, if any, on the proposals contained in the FCA and APR Applications shall be submitted separately at the office of the Hon'ble Commission mentioned above by **05.05.2017**.
7. **This gist has been published with the approval of the Commission.**

Place: Kolkata

Date : 12.04.2017

Amit Bhattacharyya

Director (RA)