



THE WEST BENGAL POWER DEVELOPMENT CORPORATION LIMITED

(A Government of West Bengal Enterprise)

Corporate Identity No. : U40104WB1985SGC039154

: Registered & Corporate Office :

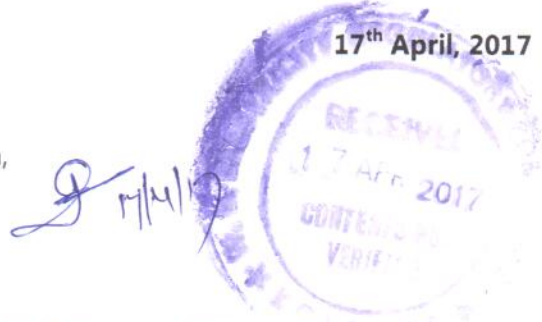
'Bidyut Unnayan Bhaban', No. 3/C, LA-Block, Sector-III, Salt Lake, Kolkata - 700 098

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WBPDCCL

Ref. No. : WBPDCCL/WBERC-23/17/1066

The Secretary,
West Bengal Electricity Regulatory Commission,
FD-415A, Paura Bhavan, 3rd Floor,
Sector-III, Bidhannagar,
Kolkata - 700 106.



Sub.: Tariff Petition for Sagardighi Unit Nos. 3 & 4 for the year 2016-17

Ref.: Your Letter No. WBERC/TP-73/16-17/0078 dated 10th April, 2017

Dear Sir,

Please refer to your Memo no.: WBERC/TP-73/16-17/0078 dated 10th April, 2017 regarding Tariff Petition for Sagardighi Unit 3 and Unit 4 for the year 2016-17.

We are furnishing the required information vide Form 1.17(h), Form 1.17(i) and Form 1.18 (b) duly filled-in.


Regarding number of man power recruited for the said units during 2016-17, it may kindly be noted that no manpower recruitment is done for operation of a particular unit of any power station. The recruitment is done for the Company as a whole keeping in view the additional manpower required for addition of any new generating unit. The newly installed generating unit may utilize the services of employees from other departments/power stations and the newly recruited manpower may be deployed in their place based on work exigencies.

Therefore, effective dates of recruitment cannot be linked with any particular unit and in the instant case with the new Unit Nos. 3 & 4 at Sagardighi.

Regarding information to be filled-in for Form No. 1.18(a), we are compiling the required data and will be furnished to you separately at the earliest.

Thanking you,

Yours faithfully,


(A. Bhattacharyya) 17/04/17
Director (Reg. Affairs)

Enclo. As stated above.



Form 1.17 (i) Details of arrear against wage revision

Station

SgTPP

Rs lakhs

Category	Sl. No	Particulars	FY 2016-17 (Estimated Actual)
A	Expenditure		Not Applicable
	1	Salary and Wages	
		a Basic Pay	
		b Dearness Allowances	
	2	Statutory Retirement Benefit	
		a Gratuity	
		b Company's contribution to PF	
	3	Company's contribution to Pension Scheme	
		Statutory Bonus and Ex-Gratia	
	4	LTC	
5	Leave Encashment		
6	Workmen and staff welfare expenditure		
7	Others, if any		
B	Contribution for shortfall in interest of PF Fund, if any		
C	Production / Performance incentive to Employees		
D	Number of Personnel		

A. Bhattacharyya
A. BHATTACHARYYA 17/04/17
Director (Reg. Affairs)
W.B.P.D.C.L.

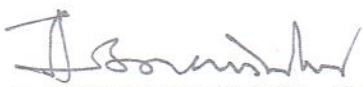


Form 17 (h) Break-up of Employee Cost

Name of Station: Sgtp Phase-II

Rs lakhs

Category	Sl. No	Particulars	FY 2016-17 (Estimated Actual)	
A	Expenditure			
	1	Salary and Wages		
		a	Basic Pay	259.80
		b	Dearness Allowances	294.71
		c	HR Allowances	11.48
	2	Statutory Retirement Benefit		
		d	Other Allowances	81.00
		a	Gratuity	30.24
	2	b	Company's contribution to PF	17.19
		c	Company's contribution to Pension Scheme	163.26
	3	Statutory Bonus and Ex-Gratia		6.59
	4	LTC		4.85
	5	Leave Encashment		17.54
6	Workmen and staff welfare expenditure		100.14	
7	Director Fees		0.16	
8	Over Time		27.10	
B	Contribution for shortfall in interest of PF Fund, if any			
C	Production / Performance incentive to Employees			
D	Number of Personnel		100	
E	Total		1,014.05	



 A. BHATTACHARYYA 17/4/17
 Director (Reg. Affairs)
 W.B.P.D.C.L.

**Form 1.18 b : Intangible Assets**

Annex 1

Rs. Lakhs

Ref.	Particulars	Ensuing Year
		2016-17 Estimated Actuals
1.	Cumulative Opening Balance (Gross)	Not Applicable
2.	Cost incurred during the year	
3.	Gross Intangible Asset at the end of the year (1+ 2)	
4.	Cumulative Amount written off at the	
5.	Amount written off during the year	
6.	Cumulative amount written off at the end of the year (4 + 5)	
7.	Cumulative Closing Balance (Gross) (3-6)	


 A. BHATTACHARYYA 17/04/17
 Director (Reg. Affairs)
 W.B.P.D.C.L.